

City of Parkerville

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	34,093	2,150	21,587
Debt Service	10-113				
Library	12-1220				
Special Highway		8	1,463		
		8			
Totals		xxxxxx	35,556	2,150	21,587
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization					99,598
					Nov 1, 2020 Total Assessed Valuation
Tax Lid Limit (from Computation Tab)				2,150	

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

Assisted by:
City Aid LLC
Anita Goertzen
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514 Americas Way, PMB 12615
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Email:
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Date Attested: 10-28-2020

Audrey Schmitt
County Clerk



Page No.1

2021

NOTICE OF BUDGET HEARING

The governing body of
City of Parkerville
will meet on August 11, 2020 at 7:00 PM at 309 Main St., Parkerville for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 309 Main St, Parkerville and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	7,023	20.520	7,056	21.928	34,093	2,150	21.581
Debt Service							
Library							
Special Highway	2,400		2,000		1,463		
Totals	9,423	20.520	9,056	21.928	35,556	2,150	21.581
Less: Transfers	0		0		0		
Net Expenditure	9,423		9,056		35,556		
Total Tax Levied	2,019		2,049		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	98,390		93,441		99,624		

Outstanding Indebtedness,

	2018	2019	2020
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Susan McKenzie

City Official Title: Parkerville Mayor



Bluestem Publishing Company

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State of Kansas

July 30, 2020

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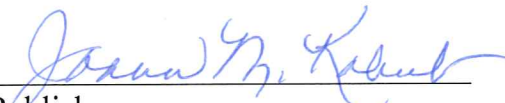
Joann Kahnt
Owner/Publisher/Editor

Gloria Smith
Assistant Editor
Advertising

County of Morris


Affidavit of Publication

Joann M. Kahnt, of lawful age, being first duly sworn, deposes and says that she is the publisher of The Prairie Post, which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Morris County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter: City of Parkerville Notice of Budget Hearing: published on July 23, 2020.

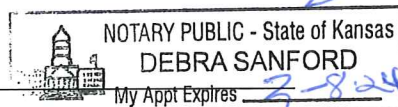


Publisher

Subscribed and sworn to before me this 28 day of Aug, 2020.

Notary Public 

My commission expires: _____



Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 2,049
2. Library levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 2,049

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+	78	
5. Increase in personal property for 2020 :			
5a. Personal property 2020	+	3,147	
5b. Personal property 2019	-	187	
5c. Increase in personal property (5a minus 5b)	+	2,960	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2020 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2020 :	+	0	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		3,038	
11. Total estimated valuation July 1, 2020		99,624	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)		0.0315	
13. Percentage adjustment increase (12 times 3)	+ \$	64	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	37	
16. Total Percentage Adjustments	\$	101	

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	0
Property tax revenues for debt service in 2020 budget:	-	0
Increased property tax revenues spent on debt service		0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	_____
Property tax revenues spent for public building commission and lease payments in the 2020 budget:		-	_____
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)		+	_____
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	_____
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	_____
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	_____
23. Law enforcement expenses - 2021 budget:		+	_____
Law enforcement expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		<u>0</u>
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
24. Fire protection expenses - 2021 budget:		+	_____
Fire protection expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		<u>0</u>
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
25. Emergency medical expenses - 2021 budget:		+	_____
Emergency medical expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		<u>0</u>
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
26. Total Revenue Adjustments			<u>0</u>
Levies on Behalf of Another Political or Governmental Subdivision			
27. Library Levy - 2021 budget:		+	_____
Other tax entity levy - 2021 budget:		+	_____
Other tax entity levy - 2021 budget:		+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision		+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)		+	_____
30. Total Computed Tax Levy			<u>2,150</u>

City of Parkerville

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Vch	Comm Vch	Watercraft
General	2.049	779	0	26	0	0
Debt Service						
Library						
TOTAL	2.049	779	0	26	0	0

County Treas Motor Vehicle Estimate 779

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.38019

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.01269

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Parkerville

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	22,354	23,847	25,294
Receipts:			
Ad Valorem Tax	2,287	2,049	xxxxxxxxxxxxxxx
Delinquent Tax	141	140	140
Motor Vehicle Tax	500	570	779
Recreational Vehicle Tax	19	32	0
16/20M Vehicle Tax	8	8	26
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	1,115	1,250	1,250
Compensating Use Tax	3,742	3,750	3,750
Insurance Dividend	482	482	482
In Lieu of Tax (IRB)			
Interest on Idle Funds	222	222	222
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,516	8,503	6,649
Resources Available:	30,870	32,350	31,943
Expenditures:			
Contractual Services	1,183	1,185	3,000
Materials and Supplies	325	300	1,000
Street Lights	1,516	1,525	1,525
Fire	246	246	246
Insurance	2,543	2,600	2,700
Reimbursed Expenses	210	200	250
Fireworks Donation	1,000	1,000	1,000
Capital Outlay			24,372
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	7,023	7,056	34,093
Unencumbered Cash Balance Dec 31	23,847	25,294	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	20,178	25,360	34,093
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			34,093
Tax Required			2,150
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			2,150

CPA Summary

City of Parkerville

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,440	643	153
Receipts:			
State of Kansas Gas Tax	1,603	1,510	1,310
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,603	1,510	1,310
Resources Available:	3,043	2,153	1,463
Expenditures:			
Contractual	2,400	2,000	1,463
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	2,400	2,000	1,463
Unencumbered Cash Balance Dec 31	643	153	0
2019/2020/2021 Budget Authority Amount	3,000	2,277	1,463

Adopted Budget 0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	0	0	0

CPA Summary

County Clerk's Budget Information for 2021 Budget Year
Morris County values
PARKERVILLE

1. Estimated Assesed Valuation as of MONDAY, JUNE 15, 2020:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	69,205	78	0	
State Assessed	27,272	0		
Severed Minerals	0			
Personal Property	3,147			
Oil & Gas	0			
Total Value	<u>99,624</u>	<u>78</u>		

2. Personal Property: 3,147
(Use this amount on Computation to Determine Limit for 2021 budget, line 5a)

3. Actual tax rates levied for the 2020 budget: (2019 levies)
SAC Fund Rate

135 GENERAL 21.928

Total Levied 21.928

4. Final Assessed Valuation from the November 2019 abstract: 93,441

5. 2019 Personal Property: 187
(Use this amount on Computation to Determine Limit for 2021 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2018 average tax delinquency percentage: .000000

9. 2018 delinquency percentage for special assessments: .000000

Date Provided: 06/15/20 Provided by: Christy Schmidt
Morris County Clerk

